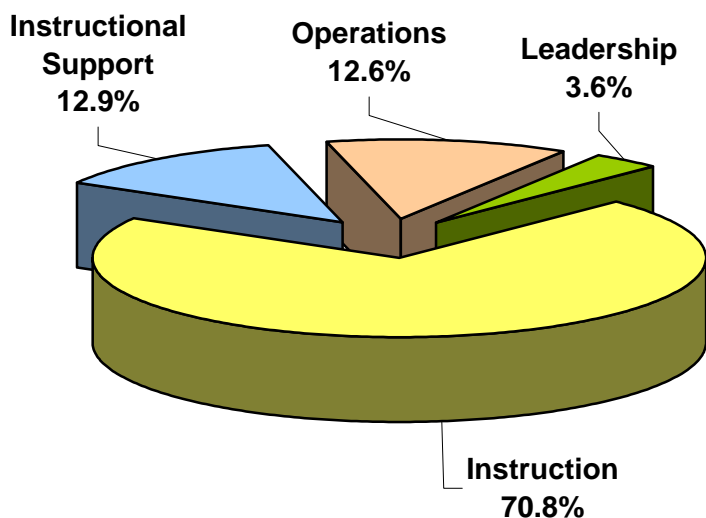
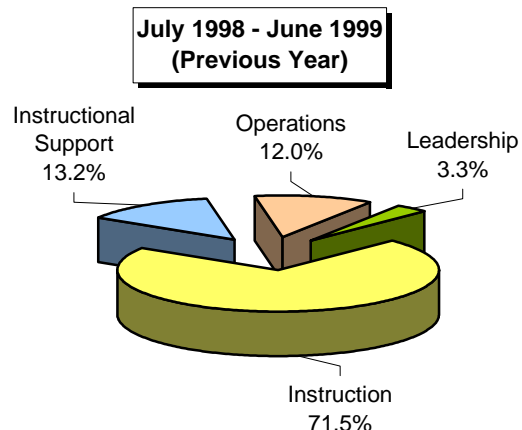


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 599	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,002,532	\$5,013	70.8%
Instructional Support	\$549,420	\$917	12.9%
Operations	\$536,287	\$895	12.6%
Leadership	\$154,666	\$258	3.6%
School Operating Expenditures	\$4,242,905	\$7,083	100.0%